**Demonstrating Compliance with the Co-financing Requirements**

CCMs17 should include a description of co-financing commitments in the funding request narrative and in the Funding Landscape Table annex. This includes both forward looking co-financing commitments to access the new allocation, as well as a description of how the country has realized previous commitments. In addition, CCMs should work closely with national stakeholders to document specific commitments in a formal commitment letter, which must be submitted prior to the approval of the Global Fund grant. The CCM should also submit appropriate documentation to serve as evidence of the realization of these commitments.

During the application process, the Global Fund will review evidence of whether a country has met its co-financing requirements. If co-financing conditions are not met, it may have an impact on annual Global Fund funding decisions and/or availability of funding in subsequent allocations.

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**Funding Request:**

CCMs lead country dialogue. CCMs must demonstrate that the funding request has been developed through transparent and inclusive process that engages a broad range of stakeholders, including civil society and communities of key and vulnerable populations. See the section below on CCM Eligibility Requirements for more information.

In the 2023-2025 allocation period, all applicants are asked to submit the **Country Dialogue Narrative Annex**, which describes the process undertaken in the country to engage a broad range of stakeholders in the country dialogue process.

**Grant-making:**

Country dialogue should inform program design to ensure interventions reach relevant populations effectively, efficiently and equitably.

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**CCM Eligibility Requirements**

The six eligibility requirements with which CCMs and RCMs18 must comply remain unchanged for the 2023-2025 allocation period.

At the funding request submission stage, the Global Fund will conduct a screening of CCM Eligibility Requirements19 one and two, related to the inclusive funding request development process and the open and transparent Principal Recipient selection process. The assessment of CCM eligibility requirements three to six is performed both at the time of the first funding request submission and on a yearly basis throughout the period of Global Find financing.

**For more information on CCM Eligibility requirements**, please see Annex II: Further Information on Country Coordinating Mechanism Eligibility Requirements

PAGE 14

**As a new requirement for the 2023-2025 allocation period, a**pplicants must indicate in their program split confirmation form the amount they intend to invest in crosscutting RSSH

PAGE 14

Applicants are encouraged to prepare for country dialogue discussions by already having completed before country dialogue, at a minimum, the Programmatic Gap Tables, the Funding Landscape Table, and the RSSH gaps analysis found within the RSSH Gaps and Priorities Annex. This will help ensure that the program split and programmatic priority discussions are informed by recent data.

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**4.2 Review & Confirm Program Split**

CCMs have the flexibility to revise the communicated allocation between eligible disease components and sustainable health systems activities to better suit the country context. Informed by country dialogue, the CCM uses a documented and inclusive process to determine how to best designate the funding. CCMs are encouraged to decide up front how the process will work, set up meetings to determine the program split, and ensure discussions are data-based and include representatives for health systems. In these discussions, CCMs are asked to consider and plan necessary investments in cross-cutting RSSH interventions.

When CCMs provide their Proposed Program Split to the Global Fund, they are asked to provide an indicative amount of RSSH spending that is anticipated from within the allocation for each disease component. This should be informed by the analysis done for the RSSH Gaps and Priorities Annex.

Applicants must confirm their existing or revised program split no later than at the time of submitting their first funding request. This is done by completing the Program Split Confirmation Template (shared with the Allocation Letter).

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**Annex I: Fur the In ormation o Program S p lit**

Th Gl obal Fund uses specific ter minology when re ferr ing to th prog am sp it:

• *Com unicated Pro ram S lit* is the a ou t th t the Glo al Fund ec mmends to the C M in the i itial ll cat on Lett r. Th Com unicat d Pro ram Split do s n t in lud a s lit or RSSH.

• *Proposed P ogram Sp it*i the amount tra smitted ack to he Gl bal und foll w ng dis uss on by t CC and infor ed by cou try di lo ue. his pro ram split is e ther *on irm d Progr m Spl t*(if the CC agrees with he pli com uni ated by th Gl bal Fund or a *Revise Prog am Split* if the CM etermi es that a di ferent s lit is equ red .

• *ndicat ve Sp ndi g for R SH* is the amoun in end d for in estme ts n SSH from ithin th alloc tio for ach isease comp nent

• *Approved P ogram pl t* is the amou ap roved by the lobal Fun fol owin re iew f the Pr posed Pro ram plit.

When ap li cable 35, an before the s ubmission of the f irst f unding re quest, the ap ic ant must co firm or p opose a re isi on to the Communica ted Prog am Spli t in th Allocatio n Letter . Wh le d oing so, th applica n tmust b mind ul of the follow ing:

• Appli cant s are advised to c ompl ete the programm atic gap ta les a ndRSSH gap analy sis prior to d scussin a n ddecidin g on the p ogram split.

• Applica ts mus t co fir m or propose t heir revi sed pro ram sp it n o lat e rthan at th e time o fs ubmittin th eir f irst funding req est by compl etin the Prog ram Split Conf irma tion Template ( shar e dwith t he Al locat ion L tter).

• As a new req uirement for this cycle, app ic ants must indi cate the int ended invest ment a ount for RSS H from wit hin the allocati on for eac h disea e c ompone nt. Th s i s req ired t oi dentify syne gies i n syste investm ents acro s t he eligible d sea es. Prov iding t his informatio is not con idered a progr am sp it change an d does not r equir e th G loba Fund approva .

• Howev er, as in past cycles, if a st andalone R SSH g ant is ant icipated, ap plicant s mus t use t he Pro gram Spl it Co nfirmation T empl ate to indicate a new program split , wi th RSSH as a sep rate comp nent. This is a program split change.

• The ap lic ant is only required to submit a jus tific ation for the p op sed program spli t i f the spli t is dif ferent f rom t h eone comm unicated b yth Global Fund i n the Alloca tion Letter. Th de is ion-m aking pro es s s hould be incl usive justi fie , and document ed.

• The Glo b alFu n dal so co municat e sin th e Allocation Le ter where all ocation-r el ated decision or outc omes h ve in en e implicat ions around t h euse o ff un ds, as ide tifie d through th eq ali tative adju tm ent pr ocess. Any cha n gesto p o ram split for th se c ompo ents is cl osely mon tored

• The C ountry Tea is require to be invo ved in the program s pli t dis cussion to en ur e a ro ust, inclus ive proce s an a clear rationale underlyi n gthe CC M’s Proposed Pro ram Split.

• The Global Fund’s appr oval o fthe pr ogram split is mandatory an mu t be obtained bef ore the T RP revi ews the applicant’s fi rst funding req est.

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*Com unicated Pro ram S lit*

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*ndicat ve Sp ndi g for R SH*

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*Approved P ogram pl t*

is the amou ap roved by the lobal Fun fol owin re iew f the Pr posed Pro ram plit.

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Applicants, and particularly those using the Program Continuation application or those with continuing PRs, are strongly encouraged to confirm the selection of the Principal Recipient early in the country dialogue process, and invite the Principal Recipient to engage in the development of core documents (e.g., Performance Framework, Detailed Budget and the

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**4.11 Consider How Requested Interventions Align with Priorities Identified by Civil Society and Communities**

In the 2023-2025 allocation period, civil society and communities most affected by HIV, TB and malaria are asked to identify their top twenty priorities for each funding request in a new annex.

Applicants are encouraged to refer to this annex to ensure that these needs inform the prioritization of interventions, the development of the funding request and the following grant-making discussions.

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The Global Fund recognizes that it is essential to design programs that incorporate protection from SEAH as a cross cutting component to make interventions and programs as safe as possible by ensuring adequate focus on ‘how’ services are provided and accessed by the beneficiaries.

The Global Fund recommends that, during the country dialogue, all applicants identify program-related risk(s) of SEAH and propose corresponding mitigation measures.

Mitigation measures related to how the services are provided to, or accessed by, beneficiaries can be embedded within the proposed interventions. It is also recommended to include information on SEAH in community awareness activities such as outreach strategies, communication campaigns, trainings and other activities which target grant beneficiaries.

To facilitate the task of identifying such program-related risks and mitigation measures, applicants may use the ‘risk assessment and mitigation tool’ included as an optional annex in the application package. Alternatively, applicants may use other equivalent tools and share the results.

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**Annex II: Further Information on CCM Eligibility Requirements**

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